

PROJECT BUDGET PART 2

Project budget					Funding sources				
Type of expenditure	Unit	Number of units	Price per unit	Total	Grant from ministry	Monetary self-financing	Non-monetary self-financing	Co-financing	Total
1. Remuneration (incl. taxes) payable to a person (employee) working for the project under employment contract, directive or order regarding appointment of public servant or contract under Law of Obligations (max 20%)	1.1. Project manager			0					
	1.2. Assistant to project			0					
	1.3. Accountant			0					
	1.4. Specify type of			0					
	1.5. Specify type of			0					
	Total expenditure line 1:				0	0	0	0	0
2. Remuneration (incl. taxes) payable to experts involved in the project	2.1. Expert 1			0					
	2.2. Expert 2			0					
	2.3. Specify type of			0					
	Total expenditure line 2:			0	0	0	0	0	0
3. Travel costs and daily subsistence allowances associated with the project	3.1. Daily subsistence			0					
	3.2. Accommodation expenses			0					
	3.3. Travel expenses			0					
	3.4. Parking expenses			0					
	3.5. Travel insurance			0					
	3.6. Specify type of			0					
	Total expenditure line 3:				0	0	0	0	0
4. Costs of procuring things and services directly associated with the goals of the project	4.1. Specify type of			0					
	4.2. Specify type of			0					
	4.3. Specify type of			0					
	Total expenditure line 4:				0	0	0	0	0
5. Costs of organising seminars and training associated with the project	5.1. Rental on seminar			0					
	5.2. Seminar equipment			0					
	5.3. Training materials			0					
	5.4. Specify type of			0					
	Total expenditure line 5:				0	0	0	0	0
6. Costs of subcontracts associated with the project	6.1. Specify type of			0					
	6.2. Specify type of			0					
	6.3. Specify type of			0					
	Total expenditure line 6:				0	0	0	0	0
7. Costs of promotional activities associated with the project	7.1. Specify type of			0					
	7.2. Specify type of			0					
	7.3. Specify type of			0					
	Total expenditure line 7:				0	0	0	0	0
	8.1. Office supplies			0					
	8.2. Communication services			0					

Project budget					Funding sources				
Type of expenditure	Unit	Number of units	Price per unit	Total	Grant from ministry	Monetary self-financing	Non-monetary self-financing	Co-financing	Total
8. Overhead costs of the project (max 7%)	8.3. IT and office equipment			0					
	8.4. Costs of operating lease			0					
	8.5. Utilities			0					
	8.6. Cost of renting premises			0					
	8.7. Costs of guarding services			0					
	8.8. Bank service fees			0					
	Total expenditure line 8:			0	0	0	0	0	0
9. Other direct costs relevant to project implementation	9.1. Specify type of			0					
	9.2. Specify type of			0					
	Total expenditure line 9:			0	0	0	0	0	0
TOTAL				0	0	0	0	0	0
Name of representative of applicant					Signature			Date	